Cottonwood-Oak Creek Elementary Dist.	130406	Yavapai

	Salaries	Employee Benefits	Purchased Services	Supplies	Other	Totals
Regular Education						
Classroom Instruction	$3,456,282	$764,964	$24,331	$112,538	$0	$4,358,115
Support Services						
Students	$189,046	$86,868	$1,239	$2,841	$0	$279,994
Instructional Staff	$108,151	$11,328	$232	$5,264	$0	$124,975
General Administration	$232,649	$54,381	$33,823	$8,811	$6,420	$336,084
School Administration	$545,484	$64,965	$3,253	$1,506	$0	$615,208
Business and Central	$125,637	$13,730	$13,183	$0	$3,059	$155,609
Operation Maintenance of Plant Services	$488,462	$128,953	$289,223	$355,989	$1,191	$1,263,818
Other Support Services	$0	$0	$0	$0	$0	$0
Operation of NonInstructional Services	$0	$0	$0	$0	$0	$0
School-Sponsored Cocurricular Activities	$0	$0	$0	$0	$0	$0
School-Sponsored Athletics	$2,200	$223	$0	$0	$0	$2,423
Other Programs	$0	$0	$0	$0	$0	$0
Regular Education Subsection Total	**$5,147,911**	**$1,125,412**	**$365,284**	**$486,949**	**$10,670**	**$7,136,226**
Special Education						
Classroom Instruction	$475,199	$121,001	$252	$8,197	$794	$605,443
Support Services						
Students	$102,046	$20,397	$46,428	$325	$0	$169,196
Instructional Staff	$0	$0	$0	$0	$0	$0
General Administration	$42,205	$6,861	$93	$0	$0	$49,159
School Administration	$29,843	$3,280	$0	$0	$0	$33,123
Business and Central	$0	$0	$0	$0	$0	$0
Operation Maintenance of Plant Services	$0	$0	$0	$0	$0	$0
Other Support Services	$0	$0	$0	$0	$0	$0
Operation of NonInstructional Services	$0	$0	$0	$0	$0	$0
Special Education Subsection Total	**$649,293**	**$151,539**	**$46,773**	**$8,522**	**$794**	**$856,921**
Special Education Disability Title 8 P.L. 103-382 Add-On	$0	$0	$0	$0	$0	$0
Pupil Transportation	$206,364	$58,598	$26,737	$42,968	$0	$334,667
Desegregation	$0	$0	$0	$0	$0	$0
Special K-3 Program Override	$0	$0	$0	$0	$0	$0
Dropout Prevention Program	$0	$0	$0	$0	$0	$0
Joint Vocational & Technical Center	$0	$0	$0	$0	$0	$0
Total Maintenance & Operations Expenditures	**$6,003,568**	**$1,335,549**	**$438,794**	**$538,439**	**$11,464**	**$8,327,814**

Taken from FY 1998-1999 Annual Financial Report